



Alameda County Sherriff Office (ACSO)

# **CARE FIRST, JAILS LAST (CFJL) TASKFORCE UPDATE**

SEPTEMBER 28, 2023

Presented by:

**Lieutenant Charles Joe**

Re-Entry and Support Services Unit Manager

# Santa Rita Jail (SRJ): Babu Settlement & Jail Expansion Project

- ▶ The funding from the State per SB863 must be used to create a Mental Health Treatment Space at Santa Rita Jail. This is not an expansion of the jail; it is an expansion of Mental Health Treatment Spaces at the jail.
- ▶ The \$26M represents the County match of the total amount of state funding received for this project. This funding is not to build a new facility but to construct space within Santa Rita Jail to enhance mental health services provided at SRJ, as well as to achieve compliance with certain provisions in Babu. Last year's funding is in the County's Capital Improvement Plan and will remain available for future expenses.
- ▶ The Auditor's Office, in conjunction with all other County departments, is responsible for preparing the annual CAFR. The County CAFR includes all funds of the County. The County provides a full range of services, including public protection; social services; health care for the indigent; construction and maintenance of highways, streets, and other infrastructure; recreational activities; library services; and cultural events. ([Annual Comprehensive Financial Report - Auditor-Controller - Alameda County \(acgov.org\)](http://acgov.org))
- ▶ As far as unexpended funds, recruiting right now is very challenging, in addition to the highly specialized positions we have, which are difficult to hire as well. If there are any significant variances in any area between what is budgeted and what is spent, that is explained to the Auditor's Office after the close of the fiscal year.
- ▶ All identified funding was approved by the Board of Supervisors (BOS) and allocated to the involved County departments by the CAO's Office. The funds allocated was determined by the experts, BOS and CAO.
- ▶ There are no gaps in funding. Everything ACSO and AFBH were supposed to receive in terms of funding and staffing has already been incorporated in each department's respective approved budgets.

# Santa Rita Jail (SRJ): Staffing & Positions Update

Consent decree positions:

## SRJ Positions:

- 1 Captain (*Position filled*)
- 1 Lieutenant (*Position filled*)
- 32 Sergeants (*All positions filled*)
- 225 Deputy Sheriff II (*102 positions filled and 123 vacant positions*)
- 72 Sheriff Technicians (*63 positions filled and 9 unfilled positions*)

## **Note:**

- SRJ has a total of 232 Deputy Sheriff vacancies of which 123 are Babu and 109 are non-Babu from attrition (promotion, demotion, transfer, resignation, retirement).
- SRJ has a total of 53 Sheriff's Technician vacancies of which 9 are Babu and 44 are non-Babu from attrition (promotion, demotion, transfer, resignation, retirement).
- It is HR's hiring practice to fill all Babu positions with new hires and use non-babu positions for promotions, demotions, reinstatements and transfers.