

# CARE FIRST JAILS LAST

Fiscal Ad Hoc 10/13/23

## **Check-In/Overview**

Subcommittee Purpose: Review and discuss relevant <u>fiscal</u> information in preparation for the monthly Care First Jails Last taskforce meeting (4th Thursdays, monthly at 1-3pm) Meeting Cadence: 2nd Fridays, monthly at 3:30-4:30pm

### **Today's Objective:**

• Review and discuss RAJ Element 3 report

## **Check In Question:**

What is needed to enact systems change?



# CalAIM Report for the Public Protection, Justice & Health Collaborative

Wendy Still, Reimagine Adult Justice Project Manager

## **REIMAGINE ADULT JUSTICE: ELEMENT 3**

What new health and funding-related opportunities exist to transform Alameda County's justice model?

### **Providing Access & Transforming Health (PATH)**:

• Expand the development of services and processes intended to support the capacity and infrastructure of ECM and reentry for the justice-involved population

## Medi-Cal MCP Incentive Payment Program (IPP):

• MCPs to invest in planning, staffing, training, information management system, and other infrastructure to support ECM and re-entry

## PATH 1-3 Grants

### **PATH 1:** \$125,000

Int. 485

- Planning for pre-release Medi-Cal application **PATH 2:**: \$1.45M split between:
  - ACSO (\$500K); ACPD (\$500K); ACSSA (\$450K)
  - Implementation of CalAIM initiatives

**PATH 3**: between \$10.9M split between:

- ACSO (\$5M); ACPD (\$2.5M); ACBH (\$3.4M)
- Planning and implementation to meet the pre-release readiness elements displayed on next slide



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|-----|--|---|
|     | Focus Areas  | Readiness Ele                           |
|     | 1: Medi-Cal<br>Application<br>Processes            | 1a: Screening                           |
|     |  | 1b: Application Support                 |
|     |  | 1c: Unsuspension                        |
|     | 2: 90 Day Pre-<br>Release Eligibility<br>Screening | 2a: Screening                           |
|     |  | 2b: Eligibility Notification to State I |
|     |  | 2c: Release Notification to State Eli   |
|     | 3: 90 Day Pre-<br>Release Service<br>Delivery      | 3a: Pre-release Care Manager Assig      |
|     |  | 3b: Consultation Scheduling             |
|     |  | 3c: Virtual/In-Person Consultation      |
|     |  | 3d: Support for Medications             |
|     |  | 3e: Support for Medication Assiste      |
|     |  | 3f: Support for Prescriptions Upon      |
|     |  | 3g: Support for Durable Medical Ed      |
|     |  | 3h: Medi-Cal Billing                    |
|     |  | 4a: Release Date Notification           |
|     | 4: Re-Entry Planning<br>and Coordination           | 4b: Re-Entry Care Management Wa         |
|     |  | 4c: Re-Entry Behavioral Health War      |
|     | 5: Oversight and<br>Project Management             | 5a: Staffing Structure and Plan         |
|     |  | 5b: Governance Structure for Partn      |
|     |  | 5c: Reporting and Oversight Proce       |
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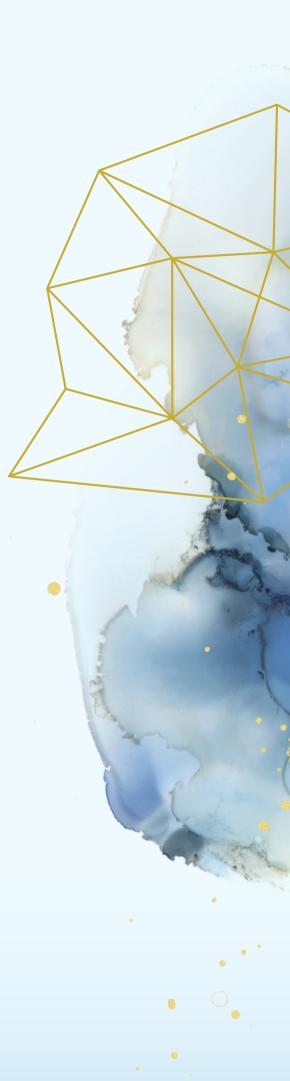
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# **Re-entry Initiative** Reinvestment Plan

tht. A S S for potential tht. System savings attributable to the new federal funding for pre-release services must be reinvested in services that support the re-entry population. Allowable re-entry reinvestments include:

- New services covered under the re-entry demonstration initiative;
- Improved access to behavioral and physical community-based health care services and capacity;
- Improved health information technology and data sharing;
- Increased community-based provider capacity;
- Expanded or enhanced community-based services and supports; and
- Any other investments that aim to support re-entry

### Community Care Expansion (CCE) adult and senior care facilities:

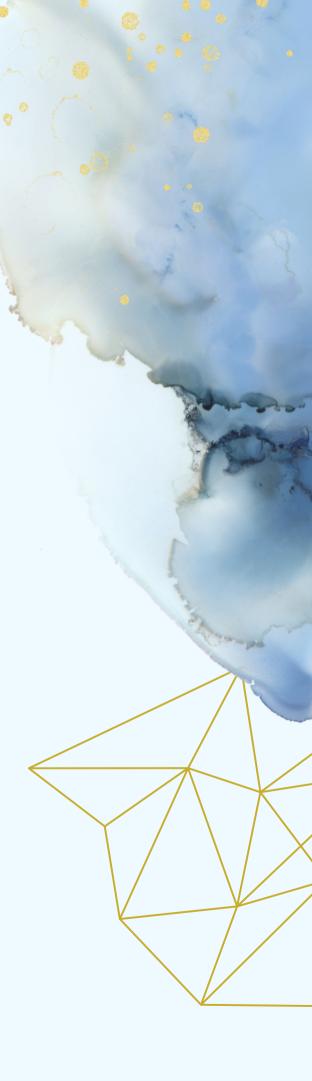
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- \$46.2 million to develop 386 new housing
- BACS (110 units); Alameda Point (90 units); EBALDC (79 units);
- Berkeley F&H (15 units); HCEB (92 units)

### Behavioral Health Continuum Infrastructure Program (BHCIP):

- ACBH received 3 BHCIP awards totaling under \$15M; additional round applications pending
- Crisis Residential Fruitvale (16 beds); TAY residential (16 beds); Crisis Residential Hayward (16 beds)





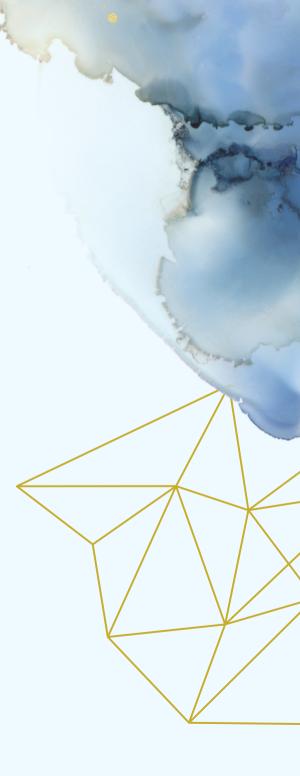
## 1nt - 2, 1nt - 4, 5 -1, 0, 4, 5 Housing and Homelessness Incentive Program (HHIP):

- \$26.5M investment plan
  - \$5.5M housing staff, recuperative care, medially frail capacity
  - \$8M housing financial support including subsidy pool
  - \$3.2M healthcare for homeless street teams
  - $\circ~$  \$5M capital investments for temporary and long-term housing

### Homeless Housing, Assistance, and Prevention Program (HHAP):

- HCSA reports aggregate allocations for rounds 1-4 as of May 2023
- Continum of Care (\$38.8M); Alameda County (\$36M); City of Oakland (\$78.7M)





## Int. -1, L 7, -2, L 7, -2, L **Contingency Management (CM)**:

- Pilot for Drug Medi-Cal Organized Delivery System (DMC-ODS)
- ACBH will be launching the CM benefit in the second quarter of 2023
- 24-week outpatient program, followed by six or more months of additional recovery support services
  - Beneficiaries will be able to earn motivational incentives (gift cards)

### **Behavioral Health Bridge Housing**

- \$46M coming to Alameda County; annual point in time bed slots ~250
- Primarily for Care Court participants who are homeless and have a mental health condition



# Enhanced Care Management (ECM)

on-the-ground case management and support to help individuals

All Int.

navigate the health and behavioral health care systems

### Justice Impacted Population of Focus Eligibility:

- Adults transitioning from incarceration within last 12mo and has one or more of the following:
  - Chronic mental illness, SUD, Chronic Disease, e.g., hepatitis C, diabetes, Intellectual or developmental disability, Traumatic brain injury, HIV, Pregnant/post-partum
- All juveniles released within the last 12mo

# **Community Supports (CS)**

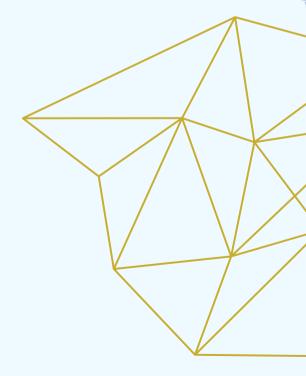
allows the use of Medi-Cal funds to pay for a variety of non-clinical services that address "social determinants of health"

Housing Transition Navigation Services: \$324-449 per person/month Housing Deposits: \$5,000 one time Housing Tenancy and Sustaining Services: \$413-475 per person/month **Community Supports** Short-Term Post-Hospitalization/Correctional Facility Housing: \$97-118 per person/day Recuperative Care (Medical Respite): \$181-226 per diem **Respite**: \$26-38 per hour **Day Habilitation Programs**: \$46-67 per diem Meals/Medically Tailored Meals: \$7-12 per delivery Sobering Centers: \$154-186 per diem

**Community Supports** 

1nt. -2, 5 1nt. -2, 5 0. 3. 4. 5 Nursing Facility Transition/Diversion to Assisted Living Facilities such as Residential Care Facilities for the Elderly and Adult Residential Facilities: \$422-498 per diem Nursing Facility Transition to a Home: \$422-496 per person/month Personal Care and Homemaker (beyond In-Home Services/Support): \$29-38 per hour

**Environmental Accessibility Adaptations (Home Modifications)** \$7,500 lifetime cap



# THANK YOU

Feedback, questions, comments: corrlee@acgov.org