



CARE FIRST JAILS LAST

Fiscal Ad Hoc

10/13/23

Check-In/ Overview

Subcommittee Purpose: Review and discuss relevant fiscal information in preparation for the monthly Care First Jails Last taskforce meeting (4th Thursdays, monthly at 1-3pm)

Meeting Cadence: 2nd Fridays, monthly at 3:30-4:30pm

Today's Objective:

- Review and discuss RAJ Element 3 report

Check In Question:

What is needed to enact systems change?

CalAIM Report for the Public Protection, Justice & Health Collaborative

Wendy Still, Reimagine Adult Justice Project Manager

REIMAGINE ADULT JUSTICE: ELEMENT 3

What new health and funding-related opportunities exist to transform Alameda County's justice model?

Building Capacity



Providing Access & Transforming Health (PATH):

- Expand the development of services and processes intended to support the capacity and infrastructure of ECM and re-entry for the justice-involved population

Medi-Cal MCP Incentive Payment Program (IPP):

- MCPs to invest in planning, staffing, training, information management system, and other infrastructure to support ECM and re-entry

PATH 1-3 Grants

Int. 4 & 5

PATH 1: \$125,000

- Planning for pre-release Medi-Cal application

PATH 2: \$1.45M split between:

- ACSO (\$500K); ACPD (\$500K); ACSSA (\$450K)
- Implementation of CalAIM initiatives

PATH 3: between \$10.9M split between:

- ACSO (\$5M); ACPD (\$2.5M); ACBH (\$3.4M)
- Planning and implementation to meet the pre-release readiness elements displayed on next slide

Focus Areas	Readiness Element
1: Medi-Cal Application Processes	1a: Screening
	1b: Application Support
	1c: Unsuspension
2: 90 Day Pre-Release Eligibility Screening	2a: Screening
	2b: Eligibility Notification to State Eligibility System
	2c: Release Notification to State Eligibility System
3: 90 Day Pre-Release Service Delivery	3a: Pre-release Care Manager Assignment
	3b: Consultation Scheduling
	3c: Virtual/In-Person Consultation Support
	3d: Support for Medications
	3e: Support for Medication Assisted Treatment
	3f: Support for Prescriptions Upon Release
	3g: Support for Durable Medical Equipment Upon Release
	3h: Medi-Cal Billing
4: Re-Entry Planning and Coordination	4a: Release Date Notification
	4b: Re-Entry Care Management Warm Handoff
	4c: Re-Entry Behavioral Health Warm Handoff
5: Oversight and Project Management	5a: Staffing Structure and Plan
	5b: Governance Structure for Partnerships
	5c: Reporting and Oversight Processes



**Int. 4 & 5
Potential for
all Int.**

Re-entry Initiative Reinvestment Plan

System savings attributable to the new federal funding for pre-release services must be reinvested in services that support the re-entry population. Allowable re-entry reinvestments include:

- New services covered under the re-entry demonstration initiative;
- Improved access to behavioral and physical community-based health care services and capacity;
- Improved health information technology and data sharing;
- Increased community-based provider capacity;
- Expanded or enhanced community-based services and supports; and
- Any other investments that aim to support re-entry

Building Capacity

Int. -2,
-1, 0, 4, 5

Community Care Expansion (CCE) adult and senior care facilities:

- \$46.2 million to develop 386 new housing
- BACS (110 units); Alameda Point (90 units); EBALDC (79 units); Berkeley F&H (15 units); HCEB (92 units)

Int. -2, -1,
0, 2, 3, 4

Behavioral Health Continuum Infrastructure Program (BHCIP):

- ACBH received 3 BHCIP awards totaling under \$15M; additional round applications pending
- Crisis Residential Fruitvale (16 beds); TAY residential (16 beds); Crisis Residential Hayward (16 beds)

Building Capacity

Int. -2,
-1, 0, 4, 5

Housing and Homelessness Incentive Program (HHIP):

- \$26.5M investment plan
 - \$5.5M housing staff, recuperative care, medically frail capacity
 - \$8M housing financial support including subsidy pool
 - \$3.2M healthcare for homeless street teams
 - \$5M capital investments for temporary and long-term housing

Int. -2,
-1, 0, 4, 5

Homeless Housing, Assistance, and Prevention Program (HHAP):

- HCSA reports aggregate allocations for rounds 1-4 as of May 2023
- Continuum of Care (\$38.8M); Alameda County (\$36M); City of Oakland (\$78.7M)

Building Capacity

Contingency Management (CM):

- Pilot for Drug Medi-Cal Organized Delivery System (DMC-ODS)
- ACBH will be launching the CM benefit in the second quarter of 2023
- 24-week outpatient program, followed by six or more months of additional recovery support services
 - Beneficiaries will be able to earn motivational incentives (gift cards)

Behavioral Health Bridge Housing:

- \$46M coming to Alameda County; annual point in time bed slots ~250
- Primarily for Care Court participants who are homeless and have a mental health condition

All Int.

Enhanced Care Management (ECM)

on-the-ground case management and support to help individuals navigate the health and behavioral health care systems

Int. 2, 3,
4, 5

Justice Impacted Population of Focus Eligibility:

- Adults transitioning from incarceration within last 12mo and has one or more of the following:
 - Chronic mental illness, SUD, Chronic Disease, e.g., hepatitis C, diabetes, Intellectual or developmental disability, Traumatic brain injury, HIV, Pregnant/post-partum
- All juveniles released within the last 12mo

Community Supports (CS)

allows the use of Medi-Cal funds to pay for a variety of non-clinical services that address “social determinants of health”

Int: -2,
-1, 0, 4, 5

Housing Transition Navigation Services: \$324-449 per person/month

Housing Deposits: \$5,000 one time

Housing Tenancy and Sustaining Services: \$413-475 per person/month

Community Supports

Int. -2, -1,
0, 3, 4, 5

Short-Term Post-Hospitalization/Correctional Facility Housing:

\$97-118 per person/day

Recuperative Care (Medical Respite): \$181-226 per diem

Respite: \$26-38 per hour

Day Habilitation Programs: \$46-67 per diem

Meals/Medically Tailored Meals: \$7-12 per delivery

Sobering Centers: \$154-186 per diem

Community Supports

Int. -2, -1,
0, 3, 4, 5

Nursing Facility Transition/Diversion to Assisted Living Facilities such as Residential Care Facilities for the Elderly and Adult Residential

Facilities: \$422-498 per diem

Nursing Facility Transition to a Home: \$422-496 per person/month

Personal Care and Homemaker (beyond In-Home Services/Support):

\$29-38 per hour

Environmental Accessibility Adaptations (Home Modifications):

\$7,500 lifetime cap



THANK YOU

Feedback, questions, comments:
corrlee@acgov.org